

STATE OF IOWA
Fiscal Year 2020 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L060006) SUI - Economic Development
Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Base	University of Iowa's Economic Development appropriation includes funding for the Center for Advanced Drug Development, Oakdale Research Park, and the Technology Innovation Center.	Appropriation FTE	209,279 1.94	209,279 1.94
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2019 Estimated</u>	<u>Fiscal Year 2020 Department Request</u>	<u>Fiscal Year 2020 Governor's Recommendations</u>
Appropriation		<u>\$ 209,279</u>	<u>\$ 209,279</u>	<u>\$ 209,279</u>
Total FTE		<u>6.00</u>	<u>1.94</u>	<u>1.94</u>